

State Reporting and Texas Compliance Project As Of Wed 3/22/00
TSSI MicroSage

ID	Task Name	Effort	% Comp	Dur	Start	Finish	Pred	Resource	December		January			February			March			April		
									M	E	B	M	E	B	M	E	B	M	E	B	M	E
1	Project Setup	38 days	100%	33 days	Wed 12/15/99	Fri 1/28/00		GD			1/28											
2	Recruiting and Training	33 days	100%	33 days	Wed 12/15/99	Fri 1/28/00		GD			Gerry Duprey											
3	Project Planning	5 days	100%	10 days	Wed 12/15/99	Tue 12/28/99		GD			Gerry Duprey											
4																						
5	Utility Systems Enhancements	176 days	97%	88 days	Mon 12/13/99	Wed 4/12/00					4/12											
6	Analysis Phase	27 days	100%	55.3 days	Mon 12/13/99	Mon 2/28/00					2/28											
7	PEIMS Requirments Definition	5 days	100%	10 days	Wed 12/15/99	Tue 12/28/99		GD,LR			Gerry Duprey,Lynn Rosier											
8	State Database analysis	4 days	100%	4 days	Wed 12/15/99	Mon 12/20/99		GD,BD			Gerry Duprey,Bryan Dodge											
9	Framework design	8 days	100%	45.31 days	Mon 12/13/99	Mon 2/14/00					2/14											
10	Builder Shell design	2 days	100%	2 days	Mon 12/13/99	Tue 12/14/99		GD			Gerry Duprey											
11	Editor Shell design	2 days	100%	2 days	Tue 1/4/00	Thu 1/6/00	10	GD			100% Gerry Duprey											
12	Exporter Shell design	2 days	100%	2 days	Wed 2/2/00	Fri 2/4/00	11	GD			100% Gerry Duprey[512%]											
13	Verification Shell design	2 days	100%	2 days	Thu 2/10/00	Mon 2/14/00	12	GD			100% Gerry Duprey											
14	Texas Editor design	5 days	100%	5 days	Mon 2/14/00	Mon 2/21/00	13	GD,LR			100% Gerry Duprey,Lynn Rosier[67%]											
15	Texas Exporter design	5 days	100%	5 days	Mon 2/21/00	Mon 2/28/00	14	GD,LR			100% Gerry Duprey[50%],Lynn Ro											
16	Development Phase	124 days	97%	79 days	Wed 12/15/99	Mon 4/3/00					4/3											
17	State Database development	18 days	100%	17 days	Thu 1/6/00	Mon 1/31/00					1/6 1/31											
18	State Reports Maintenance	2 days	100%	2 days	Thu 1/6/00	Fri 1/7/00		JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
19	State Report Period Maintenance	2 days	100%	2 days	Fri 1/7/00	Tue 1/11/00	18	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
20	State Version Maintenance	2 days	100%	2 days	Tue 1/11/00	Thu 1/13/00	19	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
21	State Item Maintenance	2 days	100%	2 days	Thu 1/13/00	Mon 1/17/00	20	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
22	State Record Maintenance	2 days	100%	2 days	Mon 1/17/00	Wed 1/19/00	21	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
23	State Record Item Maintenance	2 days	100%	2 days	Wed 1/19/00	Fri 1/21/00	22	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
24	State Table Name Maintenance	2 days	100%	2 days	Fri 1/21/00	Tue 1/25/00	23	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
25	State Table Code Maintenance	2 days	100%	2 days	Tue 1/25/00	Thu 1/27/00	24	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
26	State Report Period Record Maintenan	2 days	100%	2 days	Thu 1/27/00	Mon 1/31/00	25	JN,BD			100% Jason Nichols[50%],Bryan Dodge[50%]											
27	PEIMS Setup \ Configuration	8 days	100%	8 days	Wed 12/15/99	Fri 12/24/99		BD			Bryan Dodge											
28	Framework programming	48 days	100%	38.3 days	Thu 1/27/00	Tue 3/21/00					1/27 3/21											
29	Builder Shell programming	16 days	100%	16 days	Thu 1/27/00	Fri 2/18/00	10	DC			100% Dave Craven											
30	Editor Shell programming	16 days	100%	16 days	Mon 2/14/00	Mon 3/6/00	71	SV			100% Sandrino Visinescu											

Project: State Reporting and Texas C
Date: Wed 3/22/00

Task Summary Rolled Up Progress Project Summary

Progress Rolled Up Task Split

Milestone Rolled Up Milestone External Tasks

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TSSI MicroSage

ID	Task Name	Effort	% Comp	Dur	Start	Finish	Pred	Resource	December			January			February			March			April		
									M	E		B	M	E	B	M	E	B	M	E	B	M	E
31	Exporter Shell programming	16 days	100%	16 days	Thu 2/10/00	Tue 3/21/00	12	RS							100%								
32	Texas Editor programming	20 days	100%	20 days	Tue 3/7/00	Mon 4/3/00	30	SV									100%						
33	Texas Exporter programming	15 days	100%	15 days	Tue 2/29/00	Thu 3/30/00	15	RS							100%								
34	Texas Verification Programming	15 days	75%	15 days	Wed 3/1/00	Tue 3/21/00	110	GP							75%								
35	QA and Testing Phase	25 days	94%	55 days	Thu 1/27/00	Wed 4/12/00						1/27									4/12		
36	Framework Unit Testing	8 days	75%	40.3 days	Thu 1/27/00	Thu 3/23/00						1/27									3/23		
37	Builder Shell Unit Testing	2 days	100%	2 days	Fri 2/18/00	Tue 2/22/00	29	DC							100%								
38	Editor Shell Unit Testing	2 days	100%	2 days	Tue 3/7/00	Wed 3/8/00	30	AG									100%						
39	Exporter Shell Unit Testing	2 days	100%	2 days	Tue 3/21/00	Thu 3/23/00	31	RS										100%					
40	Verification Shell Unit Testing	2 days	0%	2 days	Thu 1/27/00	Fri 1/28/00		JR							0%								
41	Utility Integration Testing	5 days	100%	7 days	Mon 2/7/00	Wed 2/16/00		MG,DC,AG,RS,							100%								
42	Texas Editor Unit Testing	5 days	100%	5 days	Tue 4/4/00	Mon 4/10/00	32	AG										100%					
43	Texas Exporter Unit Testing	5 days	100%	5 days	Tue 4/4/00	Wed 4/12/00	33	RS											100%				
44	Texas Utility Integration Testing	2 days	100%	7 days	Fri 2/11/00	Wed 2/23/00		MG,AG,RS							100%								
45																							
46	SPM Systems Enhancements	107 days	81%	78 days	Wed 12/15/99	Fri 3/31/00																3/31	
47	SPM Analysis Phase	4 days	100%	28 days	Wed 12/15/99	Fri 1/21/00									1/21								
48	Core SPM change design	1 day	100%	2 days	Wed 1/12/00	Thu 1/13/00		GD							100%								
49	SPM Builder design	2 days	100%	2 days	Thu 1/20/00	Fri 1/21/00		GD							100%								
50	SPM Reports design	1 day	100%	3 days	Wed 12/15/99	Mon 12/20/99		GD															
51	SPM Development Phase	85 days	82%	39 days	Mon 1/24/00	Fri 3/17/00																	
52	Core SPM Programming	55 days	100%	39 days	Mon 1/24/00	Thu 3/16/00									1/24								
53	Update dynfutil to support state fields	2 days	100%	2 days	Mon 1/31/00	Tue 2/1/00		BD,JN							100%								
54	Update dynfutil to be sensitive to dates	2 days	100%	2 days	Wed 2/2/00	Thu 2/3/00	53	BD,JN							100%								
55	Update spb-base and spx-maint to be	2 days	100%	2 days	Fri 2/4/00	Mon 2/7/00	54	BD,JN							100%								
56	Modify histutil to support new fields	2 days	100%	2 days	Tue 2/8/00	Wed 2/9/00	55	BD,JN							100%								
57	Site Frame Maintenance	2 days	100%	2 days	Thu 2/10/00	Fri 2/11/00	56	BD,JN							100%								
58	Create Population Served maint	1 day	100%	1 day	Mon 1/24/00	Mon 1/24/00		SV							100%								
59	Create Instruction Setting Maint	1 day	100%	1 day	Tue 1/25/00	Tue 1/25/00	58	SV							100%								
60	Create Distance Learning Maint	1 day	100%	1 day	Wed 1/26/00	Wed 1/26/00	59	SV							100%								

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Task

Progress

Milestone

Summary

Rolled Up Task

Rolled Up Milestone

Rolled Up Progress

Split

External Tasks

Project Summary

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ID	Task Name	Effort	% Comp	Dur	Start	Finish	Pred	Resource	December		January			February			March			April					
									M	E	B	M	E	B	M	E	B	M	E	B	M	E	B		
61	Create Atnd Eligibility Maint	1 day	100%	1 day	Thu 1/27/00	Thu 1/27/00	60	SV		100% Sandrino Visinescu															
62	Create English Profeciacy Maint	1 day	100%	1 day	Fri 1/28/00	Fri 1/28/00	61	SV		100% Sandrino Visinescu															
63	Create Vocational Class Maint	1 day	100%	1 day	Mon 1/31/00	Mon 1/31/00	62	SV		100% Sandrino Visinescu															
64	Create Home Language Maint	1 day	100%	1 day	Tue 2/1/00	Tue 2/1/00	63	SV		100% Sandrino Visinescu															
65	Create Economically Disadvantaged M	1 day	100%	1 day	Wed 2/2/00	Wed 2/2/00	64	SV		100% Sandrino Visinescu															
66	Create Title 1 Area Maint	1 day	100%	1 day	Thu 2/3/00	Thu 2/3/00	65	SV		100% Sandrino Visinescu															
67	Create Title 1 Funding Maint	1 day	100%	1 day	Fri 2/4/00	Fri 2/4/00	66	SV		100% Sandrino Visinescu															
68	Create Title 1 Service Maint	1 day	100%	1 day	Mon 2/7/00	Mon 2/7/00	67	SV		100% Sandrino Visinescu															
69	Create Title 1 Program type Maint	1 day	100%	1 day	Tue 2/8/00	Tue 2/8/00	68	SV		100% Sandrino Visinescu															
70	Update Attendance Code Maintenance	1 day	100%	1 day	Wed 2/9/00	Wed 2/9/00	69	SV		100% Sandrino Visinescu															
71	Update SPM Profile Maint for site field	2 days	100%	2 days	Thu 2/10/00	Fri 2/11/00	70	SV		100% Sandrino Visinescu															
72	Update Personnel Maintenance for use	2 days	100%	2 days	Fri 2/4/00	Mon 2/7/00	160	AG		100% Ajitabh Gupta															
73	Add Special Needs area to Student Mai	18 days	100%	18 days	Tue 2/8/00	Thu 3/2/00	72	AG		100% Ajitabh Gupta															
74	Student Master Area Maint Changes	5 days	100%	5 days	Fri 3/3/00	Thu 3/9/00	73	AG		100% Ajitabh Gupta															
75	Modify Student Activity Maint	2 days	100%	2 days	Fri 3/10/00	Mon 3/13/00	74	AG		100% Ajitabh Gupta															
76	Update Course Catalog Report	1 day	100%	1 day	Tue 3/14/00	Tue 3/14/00	75	AG		100% Ajitabh Gupta															
77	Update Course Catalog Maint w/new fir	2 days	100%	2 days	Wed 3/15/00	Thu 3/16/00	76	AG		100% Ajitabh Gupta															
78	SPM Builder Programming	20 days	50%	20 days	Fri 2/18/00	Fri 3/17/00	29	DC		50% Dave Craven															
79	SPM reports development	10 days	50%	10 days	Mon 2/14/00	Fri 2/25/00	50	LR		50% Lynn Rosier															
80	SPM QA and Testing Phase	18 days	69%	25 days	Mon 2/28/00	Fri 3/31/00				2/28 3/31															
81	SPM Core Unit Testing	3 days	100%	3 days	Fri 3/17/00	Tue 3/21/00	52	SV,BD,JN	100% Sandrino Visinescu																
82	SPM Builder Unit Testing	5 days	100%	5 days	Fri 3/17/00	Fri 3/24/00	78	SV,BD,JN	100% Sandrino Visinescu																
83	SPM Reports Unit Testing	5 days	70%	5 days	Mon 2/28/00	Fri 3/3/00	79	SV,BD,JN	70% Sandrino Visinescu[33%],B																
84	SPM Integration Testing	5 days	20%	5 days	Mon 3/27/00	Fri 3/31/00		MG,SV,BD,JN	20% Matt Gaston[25																
85																									
86	FAS Systems Enhancements	88 days	85%	84 days	Mon 12/13/99	Thu 4/6/00			1/3 4/6																
87	FAS Analysis Phase	16 days	100%	23 days	Mon 1/3/00	Wed 2/2/00			1/3 2/2																
88	Core FAS change design	4 days	100%	6 days	Wed 1/12/00	Wed 1/19/00		GD,RS	100% Gerry Duprey[50%],Ra'ed Sadaah[50%]																
89	FAS Builder design	2 days	100%	2 days	Mon 1/31/00	Wed 2/2/00	10	WS	100% Wayne Springer																
90	Fixed Assets System design	5 days	100%	7 days	Mon 1/3/00	Wed 1/12/00		GD,RS,WS	100% Gerry Duprey[33%],Ra'ed Sadaah[33%],Wayne S																

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									M	E	B	M	E	B	M	E	B	M	E	B	M	E	B
91	FAS Reports design	5 days	100%	7 days	Mon 1/3/00	Wed 1/12/00		GD,RS	100%														
92	FAS Development Phase	58 days	89%	75 days	Mon 12/13/99	Fri 3/24/00																	
93	Core FAS Programming	5 days	100%	5 days	Tue 1/18/00	Tue 1/25/00		WS															
94	FAS Builder Programming	8 days	100%	8 days	Thu 2/24/00	Mon 3/6/00	93	BD															
95	FAS Reports development	45 days	86%	75 days	Mon 12/13/99	Fri 3/24/00																	
96	PRF2D003 Budgets Receipts And Dis	2 days	100%	2 days	Mon 1/31/00	Tue 2/1/00		JR															
97	PRF2D010 Budget Data Review	2 days	100%	2 days	Wed 2/2/00	Thu 2/3/00	96	JR															
98	PRF3D003 Act Finance Rcpt & Disb	1 day	100%	1 day	Fri 2/4/00	Fri 2/4/00	97	JR															
99	PRF3D009 Act Finance Data Review	2 days	100%	2 days	Mon 2/7/00	Tue 2/8/00	98	JR															
100	PRF3D010 Worksheet for Calc Admin	2 days	100%	2 days	Wed 2/9/00	Thu 2/10/00	99	JR															
101	PRF1D008 Actual 85% Compl. GF Unr	2 days	100%	2 days	Fri 2/11/00	Mon 2/14/00	100	JR															
102	PRF2D005 Budgeted Change In Fund	1 day	100%	1 day	Mon 12/13/99	Mon 12/13/99	101	JR															
103	PRF3D011 Administrative Cost Works	1 day	100%	1 day	Fri 3/24/00	Fri 3/24/00	102	JR															
104	B-2 Combining Balance Sheet	2 days	100%	2 days	Wed 2/16/00	Thu 2/17/00	103	JR															
105	B-3 Combining Stmtnt Of Rev... Chang	2 days	100%	2 days	Fri 2/18/00	Mon 2/21/00	104	JR															
106	B-1 Schd of Exp By Function	2 days	100%	2 days	Tue 2/22/00	Wed 2/23/00	105	JR															
107	PRF1D006 Budget 85% Compliance G	2 days	100%	2 days	Wed 2/2/00	Thu 2/3/00		GP															
108	A-1 Combined Balance Sheet	3 days	100%	3 days	Thu 2/17/00	Mon 2/21/00	107	GP															
109	A-2 Combined Stmtnt Of Rev... Actual	3 days	100%	3 days	Thu 2/24/00	Wed 3/1/00	106	JR															
110	A-3 Combined Stmtnt Of Rev... Budg é	3 days	100%	3 days	Wed 3/1/00	Tue 3/7/00	109	JR															
111	PRF2D007 Budgetd Expenditures by P	1 day	100%	1 day	Tue 2/29/00	Wed 3/1/00	180	FL															
112	PRF2D008 Special Revenue Funds	1 day	100%	1 day	Wed 3/1/00	Thu 3/2/00	111	FL															
113	PRF2D011 All Funds	1 day	100%	1 day	Thu 3/2/00	Fri 3/3/00	112	FL															
114	PRF3D004 Actual Revenues By Fund	1 day	90%	1 day	Fri 3/3/00	Mon 3/6/00	113	FL															
115	PRF3D005 Actual Expenditures By Fu	1 day	0%	1 day	Mon 3/6/00	Tue 3/7/00	114	FL															
116	PRF3D006 Actual Expenditures by Pro	1 day	0%	1 day	Tue 3/7/00	Wed 3/8/00	115	FL															
117	PRF3D007 Special Revenue Funds (P	1 day	0%	1 day	Wed 3/8/00	Thu 3/9/00	116	FL															
118	PRF3D016 Actual Expenditures by Prc	1 day	0%	1 day	Thu 3/9/00	Fri 3/10/00	117	WS															
119	PRF2D013 Budgetd Expenditures by F	1 day	0%	1 day	Fri 3/10/00	Tue 3/14/00	118	WS															
120	PRF2D014 All Funds	1 day	0%	1 day	Tue 3/14/00	Wed 3/15/00	119	WS															

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Task

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									M	E		B	M	E	B	M	E	B	M	E	B	M	E
121	PRF3D013 Actual Expenditures By Fu	1 day	100%	1 day	Tue 2/29/00	Tue 2/29/00	178	FM							100%			Francios Mulder					
122	PRF3D014 All Funds (exclude SSA)	1 day	100%	1 day	Wed 3/1/00	Wed 3/1/00	121	FM							100%			Francios Mulder					
123	PRF3D015 All Funds...	1 day	100%	1 day	Thu 3/2/00	Thu 3/2/00	122	FM							100%			Francios Mulder					
124	PRF3D001 Actual Expenditures By Fu	1 day	100%	1 day	Fri 3/3/00	Fri 3/3/00	123	FM							100%			Francios Mulder					
125	PRF3D002 Actual Financial Summary	1 day	100%	1 day	Mon 3/6/00	Mon 3/6/00	124	FM							100%			Francios Mulder					
126	FAS QA and Testing Phase	14 days	43%	52 days	Wed 1/26/00	Thu 4/6/00						1/26									4/6		
127	FAS Core Unit Testing	4 days	100%	4 days	Wed 1/26/00	Mon 1/31/00	93	FL				100%						Francios Lourens					
128	FAS Builder Unit Testing	2 days	0%	2 days	Tue 3/7/00	Wed 3/8/00	94	JR										0%			Jose Ruiz		
129	FAS Reports Unit Testing	3 days	80%	3 days	Mon 3/27/00	Wed 3/29/00	95	FL										80%			Francios Loure		
130	FAS Integration Testing	5 days	0%	6 days	Thu 3/30/00	Thu 4/6/00	129,12	MG,FL,JR,WS										0%			Matt Gaston		
131																							
132	HRS Systems Enhancements	200 days	94%	80 days	Mon 12/13/99	Fri 3/31/00															3/31		
133	HRS Analysis Phase	49 days	100%	22 days	Wed 12/29/99	Thu 1/27/00			12/29					1/27									
134	Core HRS change design	8 days	100%	10 days	Thu 1/13/00	Wed 1/26/00		WS,LR				100%						Wayne Springer[50%],Lynn Rosier[50%]					
135	HRS Builder design	3 days	100%	3 days	Mon 1/24/00	Thu 1/27/00	10	WS							100%			Wayne Springer					
136	HRS Reports design	20 days	100%	12 days	Wed 12/29/99	Thu 1/13/00		WS,LR	100%									Wayne Springer,Lynn Rosier					
137	Texas Retirement reporting design	18 days	100%	18 days	Wed 12/29/99	Thu 1/27/00		WS	100%									Wayne Springer					
138																							
139	HRS Development Phase	136 days	96%	45 days	Mon 1/24/00	Fri 3/24/00									1/24						3/24		
140	Core HRS Programming	66 days	100%	22 days	Mon 2/14/00	Tue 3/14/00		BD,JN							2/14						3/14		
141	Copy over dynfutl and tables from SF	10 days	100%	10 days	Mon 2/14/00	Fri 2/25/00	57	BD,JN							100%			Bryan Dodge[91%],Jason Nic					
142	Copy over dynf area from SP-MNT to	5 days	100%	5 days	Mon 2/28/00	Fri 3/3/00	141	BD,JN										100%			Bryan Dodge[83%],Jason		
143	Add Date sensitivity to new HRS area	2 days	100%	2 days	Mon 3/6/00	Tue 3/7/00	142	BD,JN										100%			Bryan Dodge[67%],Jason		
144	Copy over associated site maint/table	5 days	100%	5 days	Wed 3/8/00	Tue 3/14/00	143	BD,JN										100%			Bryan Dodge[83%],Ja		
145	HRS Builder Programming	10 days	65%	10 days	Thu 3/9/00	Fri 3/24/00	94	WS										65%			Wayne Springer		
146																							
147	Texas Retirement reporting developmen	60 days	100%	26.5 days	Mon 1/24/00	Tue 2/29/00									1/24						2/29		
148	Create Grant Funding Maint	2 days	100%	2 days	Mon 1/24/00	Tue 1/25/00		FL							100%			Francios Lourens					
149	Create TRS 10 Report	2 days	100%	2 days	Wed 1/26/00	Thu 1/27/00	148	FL							100%			Francios Lourens					
150	Create TRS 374 Report	1 day	100%	1 day	Fri 1/28/00	Fri 1/28/00	149	FL							100%			Francios Lourens					

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									M	E	B	M	E	B	M	E	B	M	E	B	M	E	B
151	Update Employee Maint for new TRS f	2 days	100%	2 days	Mon 1/31/00	Tue 2/1/00	150	FL						100%			Francios Lourens						
152	Create TRS 373B Report	2 days	100%	2 days	Wed 2/2/00	Thu 2/3/00	151	FL						100%			Francios Lourens						
153	Create TRS 355 Report	2 days	100%	2 days	Fri 2/4/00	Mon 2/7/00	152	FL						100%			Francios Lourens						
154	Create TRS 557 Report	2 days	100%	2 days	Tue 2/8/00	Wed 2/9/00	153	FL						100%			Francios Lourens						
155	Create Permit Status Maint	1 day	100%	1 day	Thu 2/10/00	Thu 2/10/00	154	FL						100%			Francios Lourens						
156	Create Permit Subject Maint	1 day	100%	1 day	Fri 2/11/00	Fri 2/11/00	155	FL						100%			Francios Lourens						
157	Create Permit GradeLevel Maint	1 day	100%	1 day	Mon 2/14/00	Mon 2/14/00	156	FL						100%			Francios Lourens						
158	Create Permit Population Served	1 day	100%	1 day	Tue 2/15/00	Tue 2/15/00	157	FL						100%			Francios Lourens						
159	Update Pay Asgn Mnt w/Role Mnt	3 days	100%	3 days	Wed 2/16/00	Wed 2/23/00	158	FL						100%			Francios Lourens						
160	Create Cert/Permit Type Maintenance	1 day	100%	1 day	Wed 2/16/00	Wed 2/16/00	159	FL						100%			Francios Lourens						
161	Update Certification Code Maint	1 day	100%	1 day	Wed 2/16/00	Thu 2/17/00	160	FL						100%			Francios Lourens						
162	Update Certification Type Maint	1 day	100%	1 day	Thu 2/17/00	Fri 2/18/00	161	FL						100%			Francios Lourens						
163	Update EM-MNT Certification Area	2 days	100%	2 days	Fri 2/18/00	Tue 2/22/00	162	FL						100%			Francios Lourens						
164	Update Pay Profile Maintenance	2 days	100%	2 days	Mon 1/24/00	Tue 1/25/00		FM						100%			Francios Mulder						
165	Update Distributions Account Maint	2 days	100%	2 days	Wed 1/26/00	Thu 1/27/00	164	FM						100%			Francios Mulder						
166	Update Schd/step/level maint	2 days	100%	2 days	Fri 1/28/00	Mon 1/31/00	165	FM						100%			Francios Mulder						
167	Create TRS 373 Report	4 days	100%	4 days	Tue 2/1/00	Fri 2/4/00	166	FM						100%			Francios Mulder						
168	Create TRS 3 Report	2 days	100%	2 days	Mon 2/7/00	Tue 2/8/00	167	FM						100%			Francios Mulder						
169	Create TRS 3B Report	2 days	100%	2 days	Wed 2/9/00	Thu 2/10/00	168	FM						100%			Francios Mulder						
170	Create TRS 489 Report	2 days	100%	2 days	Fri 2/11/00	Mon 2/14/00	169	FM						100%			Francios Mulder						
171	Create TRS On Behalf Report	3 days	100%	3 days	Tue 2/15/00	Thu 2/17/00	170	FM						100%			Francios Mulder						
172	PRF4D002 Individ. Staff profiles	4 days	100%	4 days	Fri 2/18/00	Wed 2/23/00	171	FM						100%			Francios Mulder						
173	PRF4D003 Staff Roster	1 day	100%	1 day	Thu 2/24/00	Thu 2/24/00	172	FM						100%			Francios Mulder						
174	TWC Wage Report	2 days	100%	2 days	Tue 2/22/00	Thu 2/24/00	163	FL						100%			Francios Lourens						
175	Create Service Code Maintenance	2 days	100%	2 days	Fri 1/28/00	Mon 1/31/00		AG						100%			Ajitabh Gupta						
176	Role Code Maintenance	1 day	100%	1 day	Tue 2/1/00	Tue 2/1/00	175	AG						100%			Ajitabh Gupta						
177	Create Pay Activity Maintenance	1 day	100%	1 day	Wed 2/2/00	Wed 2/2/00	176	AG						100%			Ajitabh Gupta						
178	PRF4D001 Staff Counts And Totals	2 days	100%	2 days	Fri 2/25/00	Mon 2/28/00	173	FM						100%			Francios Mulder						
179	PRF4D004 Staff FTE Summary	2 days	100%	2 days	Thu 2/24/00	Mon 2/28/00	174	FL						100%			Francios Lourens						
180	PRF0D003 Staff Summary by Sex/Etl	1 day	100%	1 day	Mon 2/28/00	Tue 2/29/00	179	FL						100%			Francios Lourens						

Project: State Reporting and Texas C
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Task

Progress

Milestone

Summary

Rolled Up Task

Rolled Up Milestone

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Split

External Tasks

Project Summary

State Reporting and Texas Compliance Project As Of Wed 3/22/00
TSSI MicroSage

ID	Task Name	Effort	% Comp	Dur	Start	Finish	Pred	Resource	December			January			February			March			April			
									M	E		B	M	E	B	M	E	B	M	E	B	M	E	B
181																								
182	HRS QA and Testing Phase	15 days	59%	80 days	Mon 12/13/99	Fri 3/31/00																		
183	HRS Core Unit Testing	3 days	100%	3 days	Wed 3/15/00	Fri 3/17/00	140	FM																
184	HRS Builder Unit Testing	2 days	0%	2 days	Mon 3/27/00	Tue 3/28/00	145	GP																
185	HRS Reports Unit Testing	1 day	80%	1 day	Mon 12/13/99	Mon 12/13/99		FM																
186	Texas Retirement Unit Testing	4 days	100%	4 days	Tue 2/29/00	Mon 3/6/00	147	FM,GP																
187	HRS Integration Testing	5 days	20%	5 days	Mon 3/27/00	Fri 3/31/00		MG																

Project: State Reporting and Texas C

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